

ADMINISTRATIVE - INTERNAL USE ONLY

3 June 1983

MEMORANDUM FOR: James N. Glerum
Director of Personnel

FROM:

C/HRPS

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SUBJECT: DDS&T FTE Adjustment

REFERENCE: Memorandum for D/Pers From C/HRPS Dated 17 May 1983,
Subject: FTP Ceiling DDS&T

1. Per our meeting of 24 May 1983, I have attached new DDS&T models which specifically show the internal gains and losses for DDS&T in lieu of just the net outflow. Hopefully, this display will make it easier to demonstrate that a slight reduction in gains through transfers will provide significantly more leeway to EOD greater numbers of applicants. Attachment 1 shows the result of the high DDS&T transfer-in record without FTP relief. Attachment 2 shows the change in the DDS&T EOD pattern when 3.4 additional FTP is provided. If it is determined that 3.4 FTP is to be provided, I would suggest that 1.4 come from the DCI, 1 from the DDI, and 1 from the DDA. This should spread the contribution over the various Directorates without hurting any of them severely.

2. As I recall the discussion in our previous meeting, requested that the attachments be developed to brief the Comptroller. Please let me know if you would like me to organize or participate in such a briefing.

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Attachments As Stated

Distribution:

- Orig + 1 - Addressee (w/atts)
- ✓1 - Chrono
- 1 - FTE Program File (w/atts)

OP/PAE/HRPS ms (3 Jun 83)

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